附件1：

**中国混凝土与水泥制品协会**

**全国预拌混凝土行业重点联系企业——（2020）年度报表**

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| **一、企业基本信息** | | | | | | | | | | | | | |
| 企业名称（单位盖章） | |  | | | | | 企业资质等级 | | |  | | | |
| 企业负责人 | |  | | | | | 联系方式 | | |  | | | |
| 填报人 | |  | | 联系方式 | | |  | | 邮箱 |  | | | |
| **二、布局及规模** | | | | | | | | | | | | | |
| 所在省份 | 所在地级市 | | 搅拌站个数 | | | 搅拌机数量 | 自有运输车数量 | | 租赁运输车数量 | | 自有泵车数量 | 租赁泵车数量 | 设计产能 |
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| *全国总计：* | | |  | | |  |  | |  | |  |  |  |
| **三、2020年生产经营情况** | | | | | | | | | | | | | |
| 1、实际产量 | | 总产量： 万m3；  其中：C30（不含）以下 万m3，C30 万m3，  C30-C60 万m3，C60及以上 万m3。 | | | | | | | | | | | |
| 2、经济效益 | | 销售收入 ： 万元；  利润总额 ： 万元；  应收账款（期末余额）： 万元；  应收账款周转率： % 。 | | | | | | | | | | | |
| 3、成本及主要原材料使用情况 | | 其中：原材料成本占比 %； 人工成本占比 % 。 | | | | | | | | | | | |
| **原材料** | | | **2020年均价** | | | **比上年增减** | | **2020年使用量** | | | |
| 水泥 | | |  | | |  | |  | | | |
| 砂 | | |  | | |  | |  | | | |
| 石 | | |  | | |  | |  | | | |
| 外加剂 | | |  | | |  | |  | | | |
| 粉煤灰 | | |  | | |  | |  | | | |
| 矿粉 | | |  | | |  | |  | | | |
| **四、创新发展** | | | | | | | | | | | | | |
| 1、绿色生产： | | | 能耗：综合能耗 kgce /m3（公斤标煤/立方米混凝土）  清洁生产举措： | | | | | | | | | | |
| 2、智能制造措施： | | |  | | | | | | | | | | |
| 3、固废资源综合利用情况： | | |  | | | | | | | | | | |
| 4、其他高质量发展情况： | | |  | | | | | | | | | | |
| **五、2020年承担国家、地方重点项目建设情况** | | | | | | | | | | | | | |
| 起止时间 | | | 项目名称 | | | | | | | | 合同方量 | | |
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| **六、2020年其他情况说明及2021年展望** | | | | | | | | | | | | | |
| 1、相关政策（如环保、矿山、交通等政策）对企业经营的影响 | |  | | | | | | | | | | | |
| 2、企业产业链发展情况 | |  | | | | | | | | | | | |
| 3、新冠肺炎疫情常态化管理对企业经营的影响： | |  | | | | | | | | | | | |
| 4、对2021年企业发展、行业发展的展望（机遇与挑战） | |  | | | | | | | | | | | |

附件2：

混凝土（C30）价格情况表

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| 省、直辖市、自治区 | 地级市 | 销售均价（C30） | 同比增减 |
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| 天津 |  |  |  |
| 河北 |  |  |  |
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| 山西 |  |  |  |
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| 内蒙古 |  |  |  |
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| 上海 |  |  |  |
| 江苏 |  |  |  |
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| 浙江 |  |  |  |
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| 安徽 |  |  |  |
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| 福建 |  |  |  |
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| 重庆 |  |  |  |
| 四川 |  |  |  |
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| 贵州 |  |  |  |
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| 云南 |  |  |  |
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| 西藏 |  |  |  |
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| 陕西 |  |  |  |
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| 甘肃 |  |  |  |
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| 青海 |  |  |  |
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| 宁夏 |  |  |  |
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| 新疆 |  |  |  |
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**填表注意事项：**

**1.请完整、如实填写企业信息；**

**2.附件1企业名称处须加盖企业公章；**

**3.附件2请选择企业（集团）涉及的业务区域进行填写。**